

**KESESUAIAN NILAI BELANJA PADA DPA BELANJA SKPD DENGAN NILAI RUP KOTA SERANG PERGESERAN KE 6 TAHUN 2021**

NO.	NAMA OPD	NILAI BELANJA	NILAI BELANJA PENYEDIAAN GAJI DAN TUNJANGAN ASN	TANAH	HIBAH	NILAI BELANJA LANGSUNG 7= (3-4-5-6)	PENYEDIA	SWAKELOLA	NILAI TOTAL RUP 10= (8+9)	KET.
1	2	3	4	5	6	7= (3-4-5-6)	8	9	10= (8+9)	9
1	SEKRETARIAT DAERAH KOTA SERANG	60.400.450.151	13.520.282.248	-	-	46.880.187.903	17.525.232.071	29.354.955.832	46.880.187.903	
2	SEKRETARIAT DPRD KOTA SERANG	93.158.428.231	3.732.982.105	-	-	89.425.446.126	12.598.727.845	76.826.738.281	89.425.466.126	
3	BADAN PENANGGUNGAN BENCANA DAERAH KOTA SERANG	3.315.810.120	1.011.906.428	-	-	2.303.903.692	986.531.992	1.317.371.700	2.303.903.692	-
4	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SDM DAERAH KOTA SERANG	12.418.215.014	4.478.127.918	-	-	7.940.087.096	605.518.404	7.334.568.692	7.940.087.096	
5	BADAN PERENCANAAN DAN PEMBANGUNAN DAERAH KOTA SERANG	15.217.076.181	5.066.247.120	-	-	10.150.829.061	4.550.384.841	5.600.444.220	10.150.829.061	
6	BADAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH KOTA SERANG	29.593.842.413	17.852.604.982	-	-	11.741.237.431	3.920.408.531	8.159.010.900	12.079.417.431	338.180.000
7	BADAN PENDAPATAN DAERAH KOTA SERANG	15.214.707.055	7.793.947.774	-	-	7.420.759.281	4.101.268.781	3.299.450.500	7.400.719.281	20.040.000
8	INSPEKTORAT KOTA SERANG	15.293.816.472	9.785.312.781	-	-	5.508.503.711	595.506.000	4.912.997.711	5.508.503.711	
9	DINAS PENANAMAN MODAL DAN PTSP KOTA SERANG	10.231.923.052	5.567.695.896	-	-	4.664.227.156	2.569.748.156	2.094.479.000	4.664.227.156	
10	DINAS PEMBERDAYAAN, PERLINDUNGAN ANAK DAN KELUARGA BERENCANA KOTA SERANG	13.953.545.705	4.880.432.936	-	-	9.073.112.769	2.457.323.024	6.615.789.745	9.073.112.769	
11	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG KOTA SERANG	101.311.684.593	3.582.588.287	-	-	97.729.096.306	67.292.647.687	24.086.237.030	91.378.884.717	6.350.213.589
12	DINAS SOSIAL KOTA SERANG	14.743.458.428	4.370.177.922	-	-	10.373.280.506	5.705.824.816	4.667.455.890	10.373.280.506	
13	DINAS TENAGA KERJA DAN TRANSMIGRASI KOTA SERANG	7.851.608.419	4.298.342.276	-	-	3.553.266.141	758.848.500	2.794.419.641	3.553.266.141	
14	DINAS KOMUNIKASI DAN INFORMATIKA KOTA SERANG	13.710.760.078	4.444.599.768	-	-	9.266.160.310	6.444.625.560	2.821.534.750	9.266.160.310	
15	DINAS PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN KOTA SERANG	45.939.130.941	3.315.476.344	-	-	42.623.654.597	33.340.806.258	9.282.848.341	42.623.654.597	
16	DINAS KESEHATAN KOTA SERANG	242.967.034.051	57.958.789.717	-	1.250.000.000	183.758.244.334	115.650.637.289	68.107.607.045	183.758.244.334	-
17	DINAS PENDIDIKAN DAN KEBUDAYAAN KOTA SERANG	483.808.137.467	324.888.603.425	-	-	158.921.534.042	51.368.134.522	107.553.399.520	158.921.534.042	
18	DINAS PERDAGANGAN, INDUSTRI DAN UMKM KOTA SERANG	10.703.962.037	4.080.091.006	-	-	6.623.871.031	3.248.954.025	3.374.917.006	6.623.871.031	
19	DINAS PERHUBUNGAN KOTA SERANG	20.641.948.823	5.257.851.498	-	-	15.384.097.325	3.752.538.643	11.631.558.682	15.384.097.325	
20	DINAS PARIWISATA, KEPEMUDAAN DAN OLAHRAGA KOTA SERANG	20.135.222.611	4.078.921.511	-	-	16.056.301.100	10.348.592.884	5.707.708.216	16.056.301.100	
21	DINAS KETAHANAN PANGAN, PERTANIAN DAN PERIKANAN KOTA SERANG	14.240.750.378	6.279.004.596	-	-	7.961.745.782	2.684.540.142	5.277.205.640	7.961.745.782	
22	DINAS KEPENDUDUKAN DAN CATATAN SIPIL KOTA SERANG	13.345.433.932	5.707.944.720	-	-	7.637.489.212	2.917.255.859	4.720.233.353	7.637.489.212	
23	DINAS LINGKUNGAN HIDUP KOTA SERANG	81.122.093.107	6.799.618.153	-	-	74.322.474.954	52.346.677.252	21.975.797.702	74.322.474.954	

24	DINAS PERPUSTAKAAN DAN KEARSIPAN DAERAH KOTA SERANG	20.464.266.421	4.268.784.837	-	-	18.195.481.584	13.874.890.252	2.520.791.332	18.195.481.584	
25	KANTOR KESBANGPOL KOTA SERANG	5.463.036.167	1.689.131.473	-	-	3.773.904.694	932.567.094	2.841.337.600	3.773.904.694	
26	KANTOR SATPOL PPKOTA SERANG	12.517.682.308	3.803.375.988	-	-	8.714.308.318	1.807.829.105	7.108.677.213	8.714.308.318	-
28	KECAMATAN SERANG	23.478.765.878	10.138.440.814	-	-	13.340.324.864	3.314.998.171	10.025.326.693	13.340.324.864	
29	KECAMATAN CIPOCOK JAYA	15.441.879.749	7.157.274.851	-	-	8.284.604.898	1.214.927.304	7.069.677.594	8.284.604.898	
30	KECAMATAN TAKTAKAN	19.475.500.015	8.943.270.602	-	-	10.532.229.413	3.965.084.413	6.567.145.000	10.532.229.413	
31	KECAMATAN WALANTAKA	20.307.360.942	9.262.811.168	-	-	11.044.549.774	2.233.959.865	8.810.590.089	11.044.549.774	
32	KECAMATAN KASEMEN	16.538.862.062	7.510.355.830	-	-	9.028.506.232	1.409.338.928	7.619.169.306	9.028.506.232	
33	KECAMATAN CURUG	15.122.092.174	7.612.035.553	-	-	7.510.056.621	1.997.929.938	5.512.126.883	7.510.056.621	-
TOTAL		1.488.128.484.773	569.134.988.509	-	1.250.000.000	917.743.496.264	436.121.851.788	475.589.570.907	911.711.422.675	6.032.073.589

